

CITY COUNCIL
BUDGET WORK SESSION #5
JULY 31, 2023
6:00 P.M.

The Council of the City of Augusta, Kansas met in a work session on July 31, 2023, with Mayor Mike Rawlings presiding for the purpose of conducting a Budget Work Session. Council present were Eric Birk, Mike Martin, Bob Bailey, Mike Huddleston, Tom Leffler, Kip Richardson, Jeff Brown and Ron Reavis. Also present: City Manager Josh Shaw, City Clerk/Director of Finance Erica Jones, Director of Public Safety Todd Ackerman, Director of Public Utilities Tim Johnson, Human Resources Manager Cesario Rodriguez and Assistant to the City Manager Shawna Cortez. Staff present: Anthony Craft, Jim Sutton, Dave Warner, Shane Noland. Visitors present: Shane Scott.

Pledge of Allegiance

Business:

2024 Budget Work Session: Council reviewed and discussed the Budget Adjustment List and 2024-2028 Capital Improvement Plan (CIP) and project status.

Adjourn: At 9:06 p.m., Leffler made a motion to adjourn. Richardson seconded the motion. Motion carried without opposition.

City Clerk