

CITY COUNCIL
BUDGET WORK SESSION #4
JULY 10, 2023
6:00 P.M.

The Council of the City of Augusta, Kansas met in a work session on July 10, 2023, with Mayor Mike Rawlings presiding for the purpose of conducting a Budget Work Session. Council present were Eric Birk, Mike Martin, Bob Bailey, Mike Huddleston, Tom Leffler, Kip Richardson, Jeff Brown and Ron Reavis. Also present: City Manager Josh Shaw, City Clerk/Director of Finance Erica Jones, Director of Public Safety Todd Ackerman, Human Resources Manager Cesario Rodriguez and Assistant to the City Manager Shawna Cortez. Staff present: Anthony Craft, Frank Sortini, and Rod Davis. Visitors present: Aaron Wells, Shawn Davis, Shane Scott, Matt Lichlyter and Nicole Lichyter.

Pledge of Allegiance

Business:

Presentation by USI Regarding Performance of Self-Funded Healthcare Plan: Aaron Wells with USI made a presentation regarding the performance of the City's self-funded healthcare plan.

2024 Budget Work Session: Council and Staff discussed Special Revenue Budgets and Tax Supported Funds.

Leffler made a motion to authorize staff to notify the County of the Council's intent to exceed the RNR Rate by setting the mil levy at 59.144. Richardson seconded the motion. Motion carried with Huddleston voting in opposition.

Adjourn: At 10:38 p.m., Leffler made a motion to adjourn. Richardson seconded the motion. Motion carried without opposition.

City Clerk