

CITY COUNCIL  
BUDGET WORK SESSION #6  
AUGUST 8, 2022  
6:00 P.M.

The Council of the City of Augusta, Kansas met in a special meeting on August 8, 2022, with Council President Tom Leffler presiding to conduct a work session to discuss the 2023 Budget, capital improvement planning and electric rate study update. Council present were Eric Birk, Mike Huddleston, Tom Leffler, Ron Reavis, and Jeff Brown. Mayor Mike Rawlings and Council members Jake Marr, Bob Bailey and Kip Richardson were absent. Also present: City Manager Josh Shaw, Assistant City Manager Cody Sims and City Clerk/Director of Finance Erica Jones. Staff Present: Director of Public Safety Todd Ackerman, Human Resource Manager Makala Navarro, Director of Public Utilities Tim Johnson and Electric Production Superintendent Jim Sutton. Visitors present were: Brooke Carroll and James Ging.

Pledge of Allegiance

Business:

Discussion of Electric Rate Study Prepared by Kansas Power Pool; 2023-2027 Capital Improvement Plan; and 2023 Budget Hearing Notice: Council and Staff reviewed the electric rate study prepared by the Kansas Power Pool and discussed preliminary findings and potential changes to rate structures for further analysis.

At 8:13 p.m. Huddleston made a motion to recess the meeting for 10 minutes. Reavis seconded the motion. Motion carried without opposition.

At 8:25 p.m. Reavis made a motion to reconvene the meeting. Birk seconded the motion. Motion carried without opposition.

Council reviewed the draft 2023-2027 Capital Improvement Plan and discussed project status.

Council reviewed and discussed the 2023 Budget Hearing Notice.

Adjourn: At 8:57 p.m., Huddleston made a motion to adjourn. Reavis seconded the motion. Motion carried with Huddleston voting in opposition.

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City Clerk