

**AGENDA**  
**CITY OF AUGUSTA**  
**Special Council Meeting**  
**Monday, October 12, 2020**  
**6:00 P.M.**

*“Augusta – Where the metro’s edge meets the prairie’s serenity offering the perfect blend of opportunity and proximity for living, commerce and culture.”*

**A. CALL TO ORDER**

**B. PLEDGE OF ALLEGIANCE**

**C. PRAYER**

**D. BUSINESS**

**1. CHANGE ORDER NO. 2 FOR THE 2020 STREET SALES TAX PROJECT**

Consider approval of Change Order No. 2 in the amount of \$268,120.00 submitted by APAC – Kansas for the full-depth repair of the Lakewood Estates subdivision.

- a) Staff Report
- b) Council Motion/Vote**

**E. ADJOURNMENT**

REQUEST FOR SPECIAL GOVERNING BODY MEETING

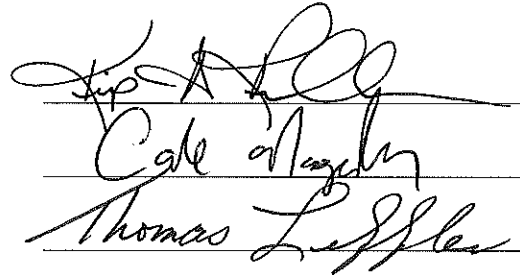
Augusta, Kansas

October 9, 2020

To Mike Rawlings  
Mayor of Augusta, Kansas

We, the undersigned, governing body members of the City of Augusta, Kansas hereby respectfully request you call a special meeting of the governing body at 6:00 p.m on Monday October 12, 2020 at City Hall to review and consider approval of a change order for the Street Sales Tax Improvement Projects.

Signed:



The image shows three handwritten signatures, each written over a horizontal line. The signatures are written in cursive and appear to be: 'Sup A. Kelly', 'Caleb [unclear]', and 'Thomas L. [unclear]'. The lines are evenly spaced and extend across the width of the signatures.

Governing Body Members



**CITY OF AUGUSTA  
CITY COUNCIL AGENDA REPORT**

Meeting Date:           October 12, 2020  
 Department:           Community Development – Streets Division  
 Submitted By:          Cody Sims, Assistant City Manager  
 Prepared By:           Cody Sims, Assistant City Manager  
 Agenda Title:          **Change Order No. 2 for the 2020 Street Sales Tax Project**

**RECOMMENDED ACTION:**

Approval of Change Order No. 2 in the amount of \$268,120.00 submitted by APAC – Kansas for the full-depth repair of the Lakewood Estates subdivision.

**BACKGROUND:**

Lakewood Estates was designed for a mill and overlay of existing streets as part of the 2020 Street Sales Tax Project with some areas of full-depth repair denoted in the engineering plans. However, upon milling the existing infrastructure it was determined the existing asphalt is not in a condition that is supportive of an asphalt overlay needed to provide a quality final product. In addition, the existing streets were constructed on a clay base, which is not an ideal base for a street. As a result, the overlay was delayed until such time the City Engineer could review the sealed engineering plans in comparison to onsite conditions and determine a permanent fix.

**ANALYSIS:**

Chuck May has reviewed the sealed engineering plans produced by Mike Stump and has also visited the site. In addition, Chuck has worked closely with the contractor to determine costs for the appropriate permanent fix to all streets in the Lakewood Estates subdivision. Rather than a mill and overlay, all streets in Lakewood Estates will receive a full-depth repair to ensure the final product has an appropriate road base and appropriate asphalt thickness. This will result in a quality product that will provide long-term benefit to the surrounding residents of Lakewood Estates and reduce future maintenance costs.

Since the permanent fix will be a full-depth repair, the asphalt overlay originally planned will not be required, which will result in a contract deduct of \$123,024.00. The base will be constructed out of compacted AB-3 rock, rather than crushed concrete, which will eliminate the need for Geogrid. This will result in a deduct of \$8,388.00. The full-depth repair will cost \$397,032.00 with an additional

\$2,500.00 for remobilization of equipment. After considering the additions and deductions, the net cost of the Change Order will be **\$268,120.00**. The change to the contract is as follows:

Original Contract Price	\$827,631.00
Change Order No. 1 (State Street)	\$40,335.00
Change Order No. 2 (Lakewood Estates)	\$268,120.00
<b>NEW CONTRACT PRICE</b>	<b>\$1,136,086.00</b>

Once completed, the City Engineer will review quantities of all materials used during the entire duration of the project. A third change order may be required to balance out the project in the event completion required more or less material than what was accounted for in either the sealed engineering or the approved change orders. This is a common practice that occurs on all projects.

**FISCAL IMPACT/FUNDING SOURCE:**

Funds made available from the 2020 Street Sales Tax Temp Note Issuance will be used to pay for this change order. The original bonded amount for construction was \$1,168,500. This will result in a balance of \$32,414 in funds available to balance the project upon completion. All the other maintenance areas of the 2020 Street Sales Tax Project have been completed.

**Department Head Approval Date:** 10/09/2020  
**City Manager Approval Date:**  
**City Attorney Approval Date:**  
**Attachments** (*list in packet assembly order*):

1. *Change Order No. 2*

Form of the  
**CHANGE ORDER**

Order No. 2

Date: October 9, 2020

Agreement Date: July 6, 2020

NAME OF PROJECT: 2020 Street Sales Tax Improvements

OWNER: City of Augusta, Kansas

CONTRACTOR: APAC-Kansas, Inc., Shears Division

The following changes are hereby made to the CONTRACT DOCUMENTS:

The work described below is part of Base Bid No. 2. Once work began in this area it was discovered that the existing asphalt was not in a condition that would allow the planned Mill and Overlay work to proceed and result in a quality final product. As a result, Schwab Eaton recommended, and City staff concurred that the areas within Base Bid No.2 originally planned for Mill and Overlay should be changed to Full-Depth Asphalt Pavement Repair. The contractor has previously completed 11,184 SY of 2" milling. The 11,184 SY of overlay will not be completed and is being deleted from the project. An additional, 11,184 SY of Full-Depth Asphalt Pavement Repair is being added to the project to complete full depth reconstruction of the pavement. Due to lack of available crushed concrete for the base APAC has proposed substituting AB-3 in its place. The geogrid that is normally placed with crushed concrete is not needed with AB-3 and will be deleted. The contractor pulled off site pending resolution and is requesting remobilization cost. The associated costs with the changes described are as follows:

Delete Mill & Overlay (2")	11,184.00	SY	(\$11.00)	(\$123,024.00)
Add Full-Depth Asphalt Pvmt Repair	11,184.00	SY	\$35.50	\$397,032.00
Delete Geogrid	11,184.00	SY	(\$0.75)	(\$8,388.00)
Add Remobilization	1.00	LS	\$2,500.00	\$2,500.00
				<u>\$268,120.00</u>

**Change to CONTRACT PRICE:**

Original CONTRACT PRICE \$ 827,631.00

Current CONTRACT PRICE adjusted by previous CHANGE ORDER \$ 867,966.00

The CONTRACT PRICE due to this CHANGE ORDER WILL BE increased by: \$ 268,120.00

The new CONTRACT PRICE including this CHANGE ORDER will be \$ 1,136,086.00

**Change to CONTRACT TIME:**

The CONTRACT TIME will be increased by: 30 calendar days. The date for substantial completion of all work will be November 10, 2020.

**Approvals Required:**

To be effective, this Order must be approved by the City of Augusta if it changes the scope or objective of the project, or if it will increase the budgeted amounts of Federal funds needed to complete the project, or as may otherwise be required by the SUPPLEMENTAL GENERAL CONDITIONS.

Requested by: Bailey Philippe

Recommended by: Charles D. May, Jr.

Accepted by: \_\_\_\_\_