

Integrity is the basis for community trust

Memo

TO: Josh Shaw, City Manager
FROM: Todd Ackerman, Director of Public Safety
SUBJECT: Monthly Report, February 2023
DATE: March 31, 2023



I. Major Work Areas

- A. Sergeant Meckel continues to organize and oversee the presentation of the 2023 Bugs Bunny Club festivities occurring throughout March.
- B. Lieutenant Johnston continues to move forward in working with FLOCK Safety to facilitate the initial installation of four more license plate reader cameras in or near the city limits (two have been installed this month already on N. Ohio). The completion date has been moved back a couple of weeks to late March due to issues related to securing KDOT permits.
- C. Officers will spend time in the area of Custer Lane looking for traffic violations due to recent occurrences of reckless driving and excessive speeding.

II. Accomplishments

- A. Officer Coffman and Officer Brown were dispatched to Walmart for the report of trespassing. During the initial investigation, officers found that the male suspect had a suspended driver's license. Officer Coffman observed the suspect get into the driver's seat. When the suspect left Walmart, Officer Coffman stopped the vehicle for the driver being suspended. During the search incident to arrest, Officer Coffman found drug paraphernalia on the suspect. During the search of the vehicle, Officer Coffman found additional drug paraphernalia, along with a gram of heroin, and a gram of methamphetamine. Charges are being requested on a female suspect for the heroin and methamphetamine.
- B. Officer Orocio and Sergeant Hagman were called to a disabled vehicle in a city street. Upon contact, one occupant was found to have an El Dorado Municipal warrant. A backpack containing drugs and paraphernalia was stashed nearby. Based on evidence at the scene, it is believed the backpack belonged to one of the subjects and prosecution has been requested.
- C. Officer Coffman conducted a routine traffic stop. During the traffic stop, Officer Coffman smelt the odor of marijuana emitting from the vehicle. Officer Coffman arrested the driver and passenger for possession of marijuana and drug paraphernalia. During the interview with the driver, the driver advised that she bought the THC cartridge from the passenger. The driver also advised that the passenger was selling THC cartridges from his house. Officer Coffman obtained a search warrant for the

passenger's house. During the search of the residence, 31 grams of marijuana and THC cartridges were found, along with drug paraphernalia. This residence has been a problem area for several months, where officers had been dispatched for suspected drug activity.

- D. Sergeant Meckel participated in a selective seatbelt enforcement project before and after school around AHS. Six seatbelt tickets were issued.
- E. Lieutenant Johnston and Detective Sergeant Scheuber attended an oral interview board meeting at which four potential applicants were questioned by three ranking members of the ADPS and one civilian from the Augusta School District. Three of the four were selected and later hired. As of now, the ADPS personnel roster is at full status.
- F. Detective Sergeant Scheuber began a "Fugitive Friday" social media campaign on the Augusta CrimeStoppers Facebook page, in an effort to locate and apprehend those with active arrest warrants through the City of Augusta Municipal Court.
- G. Officer Cosby conducted a traffic stop and noticed the driver had miscellaneous property in the car upon investigation a K9 was deployed and alerted on the vehicle. Upon subsequent search a vial of CBD oil was found and the driver under Miranda admitted the oil had THC.
- H. Sergeant Strobbe was watching a vehicle with a known driver with revoked license. The driver has extensive criminal history to include burglaries and other drug related crimes. The driver eventually left and was stopped and arrested without incident.

III. Problem Areas

- A. None.

IV. Chief's Activities

- A. Conducted monthly supervisor meeting.
- B. Continued work on the Butler County EMS agreement for consideration.
- C. Completed the monthly Kansas JAG Grant reports.
- D. I will be helping plan and incorporate the ICS certification levels for each agency in the county.
- E. Continuing work on the state accreditation for the agency.
- F. Participated in a law enforcement chief's Zoom meeting about upcoming legislative issues.
- G. Attended the Chief's Valor meeting in Salina.
- H. Hosted an investigations/Chief's meeting.

| Police Division | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|------------|--------------|------------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|------------|---------------|--------------|----------|
| 2023 Monthly Report | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Jan/23 | Jan/22 | Feb/23 | Feb/22 | Mar/23 | Mar/22 | Apr/23 | Apr/22 | May/23 | May/22 | June/23 | June/22 | July/23 | July/22 | Aug/23 | Aug/22 | Sept/23 | Sept/22 | Oct/23 | Oct/22 | Nov/23 | Nov/22 | Dec/23 | Dec/22 | 2022 YTD | 2023 YTD |
| TOTAL CALLS | 939 | 1,130 | 810 | 960 | 0 | 1,124 | 0 | 1,574 | 0 | 1,587 | 0 | 1,159 | 0 | 1,058 | 0 | 1,079 | 0 | 1,126 | 0 | 1,185 | 0 | 1,032 | 935 | 13,949 | 1,749 | |
| Dispatched | 459 | 524 | 340 | 439 | 0 | 449 | 0 | 665 | 0 | 699 | 0 | 618 | 0 | 527 | 0 | 584 | 0 | 522 | 0 | 601 | 0 | 449 | 473 | 6,550 | 799 | |
| Self Initiated | 480 | 606 | 470 | 521 | 0 | 675 | 0 | 909 | 0 | 888 | 0 | 541 | 0 | 531 | 0 | 495 | 0 | 604 | 0 | 584 | 0 | 583 | 462 | 7,399 | 950 | |
| TOTAL CASES | 165 | 146 | 157 | 133 | 0 | 157 | 0 | 165 | 0 | 163 | 0 | 180 | 0 | 156 | 0 | 159 | 0 | 144 | 0 | 178 | 0 | 183 | 156 | 1,920 | 322 | |
| Dispatched | 139 | 119 | 121 | 111 | 0 | 135 | 0 | 138 | 0 | 141 | 0 | 156 | 0 | 127 | 0 | 125 | 0 | 108 | 0 | 145 | 0 | 150 | 135 | 1,590 | 260 | |
| Self Initiated | 26 | 27 | 36 | 22 | 0 | 22 | 0 | 27 | 0 | 22 | 0 | 24 | 0 | 29 | 0 | 34 | 0 | 36 | 0 | 33 | 0 | 33 | 21 | 330 | 62 | |
| Cases Cleared | 105 | 107 | 79 | 93 | 0 | 112 | 0 | 123 | 0 | 114 | 0 | 107 | 0 | 95 | 0 | 70 | 0 | 95 | 0 | 131 | 0 | 110 | 101 | 1,258 | 184 | |
| TOTAL REPORTS | 226 | 179 | 208 | 1,674 | 0 | 202 | 0 | 213 | 0 | 209 | 0 | 240 | 0 | 198 | 0 | 194 | 0 | 192 | 0 | 222 | 0 | 241 | 212 | 3,976 | 434 | |
| Preliminary | 165 | 138 | 157 | 131 | 0 | 156 | 0 | 162 | 0 | 163 | 0 | 180 | 0 | 156 | 0 | 160 | 0 | 124 | 0 | 173 | 0 | 182 | 157 | 1,882 | 322 | |
| Supplemental | 61 | 41 | 51 | 33 | 0 | 46 | 0 | 51 | 0 | 46 | 0 | 60 | 0 | 42 | 0 | 34 | 0 | 68 | 0 | 49 | 0 | 39 | 55 | 564 | 112 | |
| TOTAL CITATIONS | 117 | 108 | 96 | 75 | 0 | 100 | 0 | 88 | 0 | 114 | 0 | 103 | 0 | 201 | 0 | 131 | 0 | 201 | 0 | 162 | 0 | 172 | 117 | 1,572 | 213 | |
| Moving | 102 | 86 | 87 | 56 | 0 | 77 | 0 | 75 | 0 | 105 | 0 | 89 | 0 | 169 | 0 | 115 | 0 | 180 | 0 | 146 | 0 | 161 | 106 | 1,365 | 189 | |
| Defect | 15 | 22 | 9 | 19 | 0 | 23 | 0 | 13 | 0 | 9 | 0 | 14 | 0 | 32 | 0 | 16 | 0 | 21 | 0 | 16 | 0 | 11 | 11 | 207 | 24 | |
| Parking | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 5 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 17 | 2 | |
| Animal Control | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | |
| Tobacco Violation | 1 | 0 | 6 | 2 | 0 | 0 | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 2 | 1 | 18 | 7 | |
| ARRESTS (Persons) | 37 | 35 | 40 | 19 | 0 | 42 | 0 | 27 | 0 | 34 | 0 | 32 | 0 | 33 | 0 | 35 | 0 | 28 | 0 | 33 | 0 | 95 | 28 | 441 | 77 | |
| ARRESTS (Charges) | 50 | 38 | 53 | 29 | 0 | 49 | 0 | 39 | 0 | 46 | 0 | 43 | 0 | 40 | 0 | 49 | 0 | 38 | 0 | 43 | 0 | 47 | 50 | 511 | 103 | |
| Felony | 5 | 1 | 4 | 4 | 0 | 7 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 4 | 0 | 6 | 0 | 5 | 0 | 6 | 0 | 5 | 5 | 50 | 9 | |
| Misdemeanor | 32 | 34 | 36 | 25 | 0 | 35 | 0 | 27 | 0 | 32 | 0 | 27 | 0 | 29 | 0 | 30 | 0 | 23 | 0 | 27 | 0 | 28 | 23 | 340 | 68 | |
| Warrants | 8 | 9 | 7 | 11 | 0 | 13 | 0 | 2 | 0 | 9 | 0 | 4 | 0 | 9 | 0 | 11 | 0 | 1 | 0 | 3 | 0 | 5 | 4 | 81 | 15 | |
| DUI | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 14 | 1 | |
| DOMESTIC VIOLENCE | | | | | | | 0 | | 0 | | | | 0 | | | | | | | | | | | | | |
| Cases | 1 | 3 | 2 | 3 | 0 | 1 | 0 | 3 | 0 | 7 | 0 | 1 | 0 | 3 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 3 | 30 | 3 | |
| Male Arrests | 1 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 17 | 2 | |
| Female Arrests | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 7 | 1 | |
| Dual Arrests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Time Spent on DV Calls | 60 | 0 | 250 | 433 | 0 | 250 | 0 | 375 | 0 | 560 | 0 | 51 | 0 | 253 | 0 | 262 | 0 | 120 | 0 | 0 | 0 | 220 | 213 | 2,737 | 310 | |
| Dispatched Minutes | 11,111 | 11,237 | 8,996 | 6,610 | 0 | 14,129 | 0 | 16,064 | 0 | 40,086 | 0 | 14,971 | 0 | 12,188 | 0 | 13,759 | 0 | 13,059 | 0 | 13,442 | 0 | 9,055 | 11,382 | 175,982 | 20,107 | |
| Self-Initiated Minutes | 12,588 | 26,700 | 13,436 | 19,005 | 0 | 29,868 | 0 | 43,413 | 0 | 35,389 | 0 | 24,034 | 0 | 15,698 | 0 | 15,474 | 0 | 17,251 | 0 | 13,717 | 0 | 13,968 | 14,790 | 269,307 | 26,024 | |
| Back-up Minutes | 1,867 | 1,157 | 1,169 | 1,029 | 0 | 759 | 0 | 1,045 | 0 | 1,289 | 0 | 899 | 0 | 1,169 | 0 | 1,423 | 0 | 1,498 | 0 | 1,364 | 0 | 1,490 | 1,517 | 14,639 | 3,036 | |
| Mileage | 6,818 | 30,969 | 5,192 | 8,195 | 0 | 7,565 | 0 | 6,406 | 0 | 7,140 | 0 | 6,535 | 0 | 9,201 | 0 | 6,873 | 0 | 7,155 | 0 | 6,034 | 0 | 6,999 | 7,432 | 110,504 | 12,010 | |
| COMMUNITY RELATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Police and Fire Programs | | 0 | 4 | 3 | | 0 | | 0 | | 0 | | 1 | | 3 | | 8 | | 1 | | 12 | | 12 | 2 | 42 | | |
| Attendance | | 0 | 84 | 51 | | 0 | | 0 | | 0 | | 6 | | 600 | | 1,564 | | 30 | | 1,141 | | 462 | 50 | 3,904 | | |

MONTH: February, 2023

| | NUMBER OF CASES | NUMBER OF CASES CLEARED | CASE CLEAR PCT | NUMBER OF ARRESTS | ADULT ARRESTS | JUVENILE ARRESTS | MALE ARRESTS | FEMALE ARRESTS | TOTAL DOLLAR LOSS | TOTAL DOLLAR RECOVERY |
|-------------------------|-----------------------|-------------------------------|----------------------|-------------------------|------------------|---------------------|-----------------|-------------------|-------------------------|-----------------------------|
| Part I Offenses | | | | | | | | | | |
| Murder | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Rape | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Robbery | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Agg. Assault (fel.) | | | | | | | | | | |
| Agg. Battery | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Agg. Assault | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Burglary | | | 0% | | | | | | | |
| Residence | 1 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$675.00 | \$0.00 |
| Non-Residence | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Other (ie. Auto) | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Larceny | | | | | | | | | | |
| A (over \$1,500) | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$24,910.00 | \$14,000.00 |
| B (under \$1,500) | 15 | 2 | 13% | 4 | 4 | 0 | 1 | 3 | \$2,629.00 | \$278.00 |
| Auto Theft | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Arson | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Part II Offenses | | | | | | | | | | |
| Other Assaults (misd.) | | | | | | | | | | |
| Battery | 7 | 5 | 71% | 5 | 4 | 1 | 2 | 2 | \$0.00 | \$0.00 |
| Assault | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Forgery/Counterfeiting | 1 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Fraud | 1 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Embezzlement | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Stolen Property | 2 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Vandalism | 7 | 1 | 14% | 1 | 1 | 0 | 1 | 0 | \$1,895.00 | \$0.00 |
| Weapons Violations | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Sex Offenses | 2 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Drug Law Violations | 7 | 5 | 71% | 5 | 5 | 0 | 3 | 2 | \$0.00 | \$0.00 |
| Off. Against Fam/Child | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| DUI | 1 | 1 | 100% | 1 | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 |
| Liquor Law Violations | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Disorderly Conduct | 9 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Misc. Offenses | 18 | 14 | 78% | 14 | 9 | 5 | 7 | 2 | \$0.00 | \$0.00 |
| Curfew/Loitering | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Runaways | 1 | 0 | 0% | n/a | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| All Other Misc. | 53 | 53 | 100% | 1 | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 |
| Traffic Offenses | 13 | 9 | 69% | 9 | 8 | 1 | 5 | 4 | \$0.00 | \$0.00 |
| Traffic Acc. Reports | 15 | 15 | 100% | n/a | 0 | 0 | 0 | 0 | \$43,274.00 | \$0.00 |
| Fire Reports | 36 | 36 | 100% | n/a | 0 | 0 | 0 | 0 | \$500,000.00 | \$0.00 |
| TOTAL | 197 | 141 | 72% | 40 | 33 | 7 | 21 | 13 | \$573,383.00 | \$14,278.00 |

Year To Date Totals

as of: February 28, 2023

| | NUMBER OF CASES | NUMBER OF CASES CLEARED | CASE CLEAR PCT | NUMBER OF ARRESTS | ADULT ARRESTS | JUVENILE ARRESTS | MALE ARRESTS | FEMALE ARRESTS | TOTAL DOLLAR LOSS | TOTAL DOLLAR RECOVERY |
|--------------------------------|-----------------------|-------------------------------|----------------------|-------------------------|------------------|---------------------|-----------------|-------------------|-------------------------|-----------------------------|
| <u>Part I Offenses</u> | | | | | | | | | | |
| Murder | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Rape | 1 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Robbery | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Agg. Assault (fel.) | | | | | | | | | | |
| Agg. Battery | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Agg. Assault | 1 | 1 | 100% | 1 | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 |
| Burglary | | | | | | | | | | |
| Residence | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$3,535.00 | \$0.00 |
| Non-Residence | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Other (ie. Auto) | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Larceny | | | | | | | | | | |
| A (over \$1,500) | 6 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$36,210.00 | \$14,000.00 |
| B (under \$1,500) | 36 | 4 | 11% | 6 | 6 | 0 | 2 | 4 | \$7,989.00 | \$1,566.00 |
| Auto Theft | 2 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$2,000.00 | \$0.00 |
| Arson | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| <u>Part II Offenses</u> | | | | | | | | | | |
| Other Assaults (misd.) | | | | | | | | | | |
| Battery | 17 | 7 | 41% | 7 | 6 | 1 | 4 | 2 | \$0.00 | \$0.00 |
| Assault | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Forgery/Counterfeiting | 3 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Fraud | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$295.00 | \$0.00 |
| Embezzlement | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Stolen Property | 2 | 1 | 50% | 1 | 1 | 0 | 0 | 1 | \$0.00 | \$0.00 |
| Vandalism | 20 | 1 | 5% | 1 | 1 | 0 | 1 | 0 | \$4,820.00 | \$0.00 |
| Weapons Violations | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Sex Offenses | 4 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Drug Law Violations | 17 | 12 | 71% | 13 | 10 | 3 | 7 | 6 | \$0.00 | \$0.00 |
| Off. Against Fam/Child | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| DUI | 1 | 1 | 100% | 1 | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 |
| Liquor Law Violations | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Disorderly Conduct | 14 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 |
| Misc. Offenses | 34 | 26 | 76% | 26 | 20 | 6 | 8 | 13 | \$0.00 | \$0.00 |
| Curfew/Loitering | 1 | 1 | 100% | 1 | 0 | 1 | 0 | 1 | \$0.00 | \$0.00 |
| Runaways | 2 | 1 | 50% | n/a | n/a | n/a | n/a | n/a | \$0.00 | \$0.00 |
| All Other Misc. | 104 | 104 | 100% | 1 | 1 | 0 | 2 | 0 | \$0.00 | \$0.00 |
| Traffic Offenses | 24 | 17 | 71% | 9 | 8 | 1 | 12 | 5 | \$0.00 | \$0.00 |
| Traffic Acc. Reports | 27 | 27 | 100% | n/a | n/a | n/a | n/a | n/a | \$87,874.00 | \$0.00 |
| Fire Reports | 56 | 56 | 100% | n/a | n/a | n/a | n/a | n/a | \$500,000.00 | \$0.00 |
| TOTAL | 384 | 259 | 67% | 67 | 55 | 12 | 38 | 32 | \$642,723.00 | \$15,566.00 |

2022 / 2023 COMPARISON

| <u>Month</u> | <u>CRIM. CASES</u> | <u>TRAFF. ACC. CASES</u> | <u>ALL OTHER</u> | | <u>TOTAL CASES</u> | <u>CRIM. CASES CLEARED</u> | <u>CRIM. CASE PCT</u> | <u>TOTAL CASES CLEARED</u> | <u>TOTAL CASE PCT</u> | <u>ARRESTS</u> | <u>MOV. NTAs</u> | <u>DEF. NTAs</u> | <u>PARK NTAs</u> | <u>A.C. NTAs</u> | <u>TOB NTAs</u> |
|--------------------|--------------------|--------------------------|--------------------|-------------------|--------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------|------------------|------------------|------------------|------------------|-----------------|
| | | | <u>MISC. CASES</u> | <u>FIRE CASES</u> | | | | | | | | | | | |
| January, 2022 | 72 | 13 | 63 | 36 | 184 | 40 | 56% | 152 | 83% | 43 | 81 | 24 | 2 | 0 | 5 |
| February, 2022 | 69 | 12 | 55 | 24 | 160 | 26 | 38% | 117 | 73% | 29 | 56 | 19 | 1 | 5 | 2 |
| March, 2022 | 88 | 8 | 64 | 45 | 205 | 40 | 45% | 157 | 77% | 37 | 81 | 23 | 1 | 0 | 0 |
| April, 2022 | 88 | 16 | 64 | 74 | 242 | 37 | 42% | 191 | 79% | 41 | 69 | 12 | 2 | 1 | 5 |
| May, 2022 | 85 | 19 | 67 | 21 | 192 | 31 | 36% | 138 | 72% | 33 | 138 | 11 | 0 | 0 | 0 |
| June, 2022 | 106 | 7 | 77 | 31 | 221 | 31 | 29% | 146 | 66% | 34 | 89 | 14 | 5 | 0 | 0 |
| July, 2022 | 104 | 12 | 46 | 32 | 194 | 39 | 38% | 129 | 66% | 42 | 172 | 33 | 1 | 0 | 0 |
| August, 2022 | 83 | 10 | 70 | 34 | 197 | 22 | 27% | 136 | 69% | 27 | 115 | 16 | 1 | 0 | 0 |
| September, 2022 | 73 | 17 | 62 | 38 | 190 | 23 | 32% | 140 | 74% | 30 | 198 | 25 | 7 | 0 | 0 |
| October, 2022 | 105 | 9 | 71 | 40 | 225 | 37 | 35% | 157 | 70% | 7 | 148 | 25 | 3 | 0 | 4 |
| November, 2022 | 111 | 14 | 68 | 26 | 219 | 42 | 38% | 150 | 68% | 36 | 108 | 5 | 0 | 0 | 2 |
| December, 2022 | 74 | 14 | 71 | 32 | 191 | 28 | 38% | 145 | 76% | 28 | 106 | 11 | 0 | 0 | 1 |
| 2022 TOTALS | 1058 | 151 | 778 | 433 | 2420 | 396 | 37% | 1758 | 73% | 387 | 1361 | 218 | 23 | 6 | 19 |
| January, 2023 | 104 | 12 | 51 | 19 | 186 | 35 | 34% | 117 | 63% | 37 | 106 | 15 | 1 | 0 | 1 |
| February, 2023 | 93 | 15 | 53 | 36 | 197 | 39 | 42% | 143 | 73% | 40 | 89 | 9 | 1 | 1 | 6 |
| March, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| April, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| May, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| June, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| July, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| August, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| September, 2022 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| October, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| November, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| December, 2023 | | | | | 0 | | 0% | 0 | 0% | | | | | | |
| 2023 TOTALS | 197 | 27 | 104 | 55 | 383 | 74 | 38% | 260 | 68% | 77 | 195 | 24 | 2 | 1 | 7 |

Fire Division 2023

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Totals |
|-------------------------------|------------|---------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|---------------------|
| Fire Alarms | 20 | 36 | | | | | | | | | | | 56 |
| City | 7 | 11 | | | | | | | | | | | 18 |
| Dist #2 | 8 | 19 | | | | | | | | | | | 27 |
| Mutual Aid From Us | 3 | 5 | | | | | | | | | | | 8 |
| Rescue Calls | 2 | 1 | | | | | | | | | | | 3 |
| Mutual Aid To Us | 0 | 1 | | | | | | | | | | | 1 |
| | | | | | | | | | | | | | |
| Fire Ignitions | 9 | 14 | | | | | | | | | | | 23 |
| City | 2 | 2 | | | | | | | | | | | 4 |
| Dist #2 | 4 | 9 | | | | | | | | | | | 13 |
| Mutual Aid Fires | 3 | 2 | | | | | | | | | | | 5 |
| | | | | | | | | | | | | | |
| Property Involved City | 0 | 0 | | | | | | | | | | | \$0.00 |
| Damage Amount | 0 | 0 | | | | | | | | | | | \$0.00 |
| District #2 | 0 | 101,000 | | | | | | | | | | | \$101,000.00 |
| Damage Amount | 0 | 101,000 | | | | | | | | | | | \$101,000.00 |
| | | | | | | | | | | | | | |
| Fire Investigations | 20 | 36 | | | | | | | | | | | 56 |
| Fire Case Cleared | 20 | 33 | | | | | | | | | | | 53 |
| Ruled Arson | 0 | 0 | | | | | | | | | | | 0 |
| Ruled Suspicious | 0 | 0 | | | | | | | | | | | 0 |
| Ruled Unknown | 0 | 3 | | | | | | | | | | | 3 |
| Ruled Accidental | 20 | 33 | | | | | | | | | | | 53 |
| | | | | | | | | | | | | | |
| Fire Injuries | 0 | 0 | | | | | | | | | | | 0 |
| Civilian | 0 | 0 | | | | | | | | | | | 0 |
| Fire Fighters | 0 | 0 | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | |
| Inspection | 2 | 1 | | | | | | | | | | | 3 |
| Violation Found | 0 | 0 | | | | | | | | | | | 0 |
| Corrections | 0 | 0 | | | | | | | | | | | 0 |
| Hydrants Tested | 3 | 0 | | | | | | | | | | | 3 |
| Pre-Plans | 0 | 0 | | | | | | | | | | | 0 |
| Burn Permit City | 0 | 0 | | | | | | | | | | | 0 |
| Burn Permit Dist #2 | 25 | 35 | | | | | | | | | | | 60 |
| Re-Inspections | 0 | 0 | | | | | | | | | | | 0 |
| OVERTIME COUNTY | \$2,813.68 | | | | | | | | | | | | \$2,813.68 |

MONTH: February

ACO

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | TOTAL |
|--------------------------|------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------|
| ANIMAL CALLS | 4 | 0 | 3 | 0 | 0 | 2 | 2 | 4 | 6 | 1 | 0 | 0 | 3 | 1 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 42 |
| Dispatched | 4 | 0 | 3 | | | 1 | 2 | 4 | 3 | 1 | | | 3 | 0 | 4 | 1 | 0 | | | | | 1 | 1 | 2 | | | 3 | 3 | | | | 36 |
| Self Initiated | 0 | 0 | 0 | | | 1 | 0 | 0 | 3 | 0 | | | 0 | 1 | 1 | 0 | 0 | | | | | 0 | 0 | 0 | | | 0 | 0 | | | | 6 |
| TOTAL CASES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Dispatched | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | 2 |
| Self Initiated | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Cleared | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| RABIES OBS. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL REPORTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Preliminary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Supplemental | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 1 |
| Kennel Inspections | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Field Interviews | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| At Large | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Kennel Permits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Animal Confines | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Animal Cruelty | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Vicious Animal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Dangerous Dog | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Vacc.and Registration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Other NTA's | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| Fishing Permits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL CITATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animals P/U | | | 1 | | | | | 5 | | | | | 1 | 1 | 2 | | | | | | | | 1 | | | | | | | | | 11 |
| Dispatched | | | 1 | | | | | 3 | | | | | 1 | 1 | 2 | | | | | | | | | | | | | | | | | 7 |
| Self-Initiated | | | | | | | | 2 | | | | | | 1 | | | | | | | | | | | | | | | | | | 3 |
| Officers P/U | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| ANIMALS RETURNED | | | 1 | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | 3 |
| 10-40 ANIMALS P/U | | | | | | | | 3 | | | | | | 1 | | | | | | | | | 1 | | | | | | | | | 5 |
| WILD ANIMALS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| ANIMAL CLINIC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Bill | \$2,874.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Animals Redeemed | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Animals Adopted | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Animals Euthanized | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Misc. Animals | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Augusta Department of Public Safety
Fuel Account Summary Report**

| 2023 Month | Gallons | | | | | | Invoice | | | | | | Average | | | | | |
|---------------|-----------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|------|------|------|
| | Purchased | | | | | | Amount | | | | | | Cost | | | | | |
| | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 |
| January | 878.43 | 935.58 | 935.56 | 918.50 | 1009.41 | 1297.70 | 2448.15 | 2508.58 | 1683.73 | 2060.98 | 1962.21 | 2975.42 | 2.98 | 2.79 | 1.80 | 2.24 | 1.94 | 2.29 |
| February | 785.52 | 770.53 | 695.23 | 867.65 | 809.57 | 944.42 | 2193.26 | 2502.68 | 1438.61 | 1863.15 | 1666.44 | 2298.07 | 3.08 | 3.25 | 2.07 | 2.15 | 2.06 | 2.43 |
| March | | 952.29 | 770.67 | 758.96 | 880.21 | 1143.12 | | 3376.94 | 2011.21 | 1530.11 | 2061.38 | 2669.31 | | 3.55 | 2.61 | 2.02 | 2.34 | 2.34 |
| April | | 866.19 | 766.59 | 980.56 | 861.96 | 1061.90 | | 3252.55 | 1925.79 | 1611.32 | 2246.33 | 2603.35 | | 3.76 | 2.51 | 1.64 | 2.61 | 2.45 |
| May | | 811.34 | 858.92 | 942.09 | 1079.37 | 1120.04 | | 3116.91 | 2455.56 | 1450.32 | 2796.89 | 2931.92 | | 4.03 | 2.86 | 1.54 | 2.59 | 2.62 |
| June | | 923.35 | 879.43 | 867.22 | 963.39 | 1085.02 | | 4156.48 | 2539.43 | 1580.69 | 2316.36 | 2919.38 | | 4.50 | 2.89 | 1.82 | 2.40 | 2.69 |
| July | | 960.98 | 920.40 | 733.09 | 1039.94 | 1012.91 | | 4058.59 | 2694.79 | 1444.91 | 2556.22 | 2577.24 | | 4.22 | 2.93 | 1.97 | 2.46 | 2.54 |
| August | | 989.44 | 820.00 | 827.80 | 1034.94 | 1051.18 | | 3501.49 | 2213.88 | 1657.64 | 2353.92 | 2737.06 | | 3.54 | 2.70 | 2.00 | 2.27 | 2.60 |
| September | | 848.51 | 867.62 | 804.52 | 958.30 | 1032.45 | | 2799.28 | 2717.09 | 1605.62 | 2178.50 | 2610.34 | | 3.49 | 3.13 | 2.00 | 2.27 | 2.53 |
| October | | 866.47 | 859.10 | 792.18 | 1032.84 | 1047.93 | | 2866.77 | 2598.79 | 1577.23 | 2414.62 | 2776.92 | | 3.50 | 3.03 | 1.99 | 2.34 | 2.65 |
| November | | 784.96 | 723.48 | 760.48 | 927.24 | 895.92 | | 2418.17 | 2231.19 | 1541.91 | 2108.04 | 2145.03 | | 3.27 | 3.08 | 2.03 | 2.27 | 2.39 |
| December | | 866.02 | 831.77 | 747.36 | 832.24 | 779.08 | | 2318.64 | 2493.47 | 1548.12 | 1884.53 | 1546.21 | | 2.87 | 3.00 | 2.07 | 2.26 | 1.98 |

Vehicle/Equipment Asset Inventory Listing

Augusta Department of Public Safety

| <i>Unit</i> | <i>Make</i> | <i>Model</i> | <i>Year</i> | <i>VIN</i> | <i>In Service</i> | <i>Assigned</i> |
|------------------------|--------------|----------------|-------------|-------------------|-------------------|-----------------|
| 40-17 | Ford | Escape | 2017 | 1FMCU9G90HUD44261 | May-21 | Trip Car |
| 7-15 | Ford | F-150 | 2015 | 1FTFX1EF8FKD84289 | Jul-15 | Highbarger |
| 41-14 | Ford | Interceptor | 2016 | 1FM5K8AR7GGC73137 | Apr-16 | Scheuber |
| 35-11 | Ford | Crown Victoria | 2011 | 2FABP7BVXBX155624 | May-11 | Trip Car |
| 44-18 | Ford | Interceptor | 2018 | 1FM5K8AR0JGC74721 | Oct-18 | Patrol |
| 45-18 | Ford | Interceptor | 2018 | 1FM5K8AR2JGC74722 | Oct-18 | Patrol |
| 46-20 | Ford | Interceptor | 2020 | 1FM5K8AC8LGA18732 | Dec-20 | Patrol |
| 47-20 | Ford | Interceptor | 2020 | 1FM5K8AC8LGA18731 | Jan-20 | Patrol |
| 48-20 | Ford | Interceptor | 2020 | 1FM5K8AC5LGC94848 | Oct-20 | Patrol |
| 49-21 | Ford | Interceptor | 2021 | 1FM5K8ABXMGB64606 | Aug-21 | Johnston |
| 50-21 | Ford | Interceptor | 2021 | 1FM5K8AB1MGB64607 | Sep-21 | Chief |
| 51-22 | Ford | F-150 | 2022 | 1FTFW1P84NKE90030 | Dec-23 | Marbut |
| ENGINE 1 | FREIGHTLINER | F80 | 2000 | 1FV6JLCB7YHB53517 | May-00 | Fire |
| AP#1 | Sutphen | SP70 | 2010 | 1S9A3LLE692003191 | May-10 | Fire |
| ENGINE 4 | Ford | C8000 | 1980 | 1FDYD80U4BVJ12274 | 80 | Fire |
| Revised 12-2022 | | | | | | |