

**Notice of Budget Hearing for Amending the
2023 Budget**

The governing body of

City of Augusta

will meet on the day of 12/18/2023 at 7:00 PM at City Hall, 113 E 6th Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 113 E 6th Ave and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Cemetery Endowment			23,000	39,000
Street Sales Tax			1,474,150	1,856,550
Vehicle Reserve			0	25,000
Water Bond P&I			583,000	618,000
Electric Reserve			398,000	1,047,000
Wastewater Reserve			12,000	87,000
Wastewater Treatment Plant			303,000	980,000
Electric			10,191,969	11,391,969
			0	0
			0	0

Erica L. Jones
Official Title: City Clerk