

CITY COUNCIL
BUDGET WORK SESSION #1
APRIL 29, 2024
6:00 P.M.

The Council of the City of Augusta, Kansas met in a work session on April 29, 2024, with Mayor Mike Rawlings presiding for the purpose of conducting Budget Work Session #1. Council present were: Mike Martin, Eric Birk, Bob Bailey, Kip Richardson, Shawn Davis, Jeff Brown and Jake Marr. Council member Shane Scott was absent. Also present: City Manager Josh Shaw, Assistant City Manager Kamme Sroufe, City Clerk/Director of Finance Erica Jones, Director of Public Utilities Tim Johnson, Human Resources Manager Cesario Rodriguez, Assistant to the City Manager Shawna Cortez, Street/Solid Waste Superintendent Anthony Craft, Solid Waste Foreman Levi Bell, and Street Foreman Mike Lunnam. Visitors present were:

Pledge of Allegiance

Business:

2025 Budget Preview and Economic Trends: Council and staff discussed the economic trends impacting the 2025 Budget and priorities of the City Council.

Discussion/Direction Regarding 1% Pride & Progress Sales Tax Renewal Ballot Measure: Council reviewed, discussed and provided direction regarding the ballot measure for the 1% Pride & Progress sales tax scheduled to expire in 2026. Council consensus was to keep it at 1% and keep the language the same except to add sidewalks as an allowable use next to streets (i.e. Streets & Sidewalks).

Adjourn: At 8:34 p.m., Marr made a motion to adjourn. Davis seconded the motion. Motion carried without opposition.

City Clerk