

Integrity is the basis for community trust

Memo

TO: Josh Shaw, City Manager
FROM: Todd Ackerman, Director of Public Safety
SUBJECT: Monthly Report, August 2023
DATE: September 19, 2023



I. Accomplishments / Highlights

- A. Officer Coffman conducted a traffic stop at Clark and State. During the traffic stop, a K-9 sniff was done on the exterior of the vehicle. The K-9 had a positive indication. During the search of the vehicle, 1.7 grams of Methamphetamine was located. Officer Coffman also found drug paraphernalia, along with items associated with distribution of illegal drugs. A male suspect was arrested for drug paraphernalia. A female suspect was arrested on felony and miscellaneous drug charges. The female was transported to the Butler County jail on her charges.
- B. Officer Orocio conducted a traffic stop for no headlamps. Upon contact the occupants of the vehicle exhibited behavior consistent with being deceitful. A Deputy deployed a K9 unit and got a strong positive hit from the vehicle. Upon search, Officer Orocio found methamphetamine, cocaine, and drug paraphernalia consistent with distribution.
- C. Detective Sergeant Scheuber continues to work with the Augusta CrimeStoppers, Inc. organization. Numerous posts to the Augusta CrimeStoppers Facebook page have been shared in the community and have resulted in a total of 644 followers to the page since its launch only a few months ago (an increase of 14 followers just last month).
- D. Lieutenant Johnston and KLEAP Accreditation Manager Amanda Cole have been working with the rest of the KLEAP implementation group in completely rewriting the ADPS policy manual to meet KLEAP standards. As of the end of August, approximately 40% has been completed.
- E. Officer Cosby worked on a case where the suspect had thrown some drug paraphernalia in a fenced area on railroad property. The evidence was collected, and the case was presented to the city attorney for criminal charges.
- F. Officer Brown and Officer Coffman responded to Jumpstart for an individual reporting threats. During the investigation, probable cause was found for Aggravated Battery and criminal restraint. Officers found the suspect at a residence in the Augusta city limits. The male suspect was located and arrested. The male suspect was transported to the Butler County jail on felony charges and drug paraphernalia.
- G. SRO Sergeant Meckel oversaw the annual ADPS Movie in the Park event. Approximately 350 kids and their families enjoyed the free food, prizes, activities, and a great movie.
- H. Officer D Smith worked a DUI in Field Training with the assistance of Officer Cosby Standardized Field Sobriety Tests were performed and the decision was made to make an arrest.

- I. Officers were made aware of a suspect that had been involved in domestic disturbance with a gun in Wichita. Officers were also given information the suspect was east bound on U.S. 400. Officer Hatcher located the suspect vehicle traveling at a high rate of speed east on U.S. 400. The suspect vehicle then ran the stop light at Osage and 7th Avenue. Butler County asked officers to stop the suspect. Officer Hatcher activated his emergency equipment to stop the suspect. The suspect sped up and would not stop for officers. Butler County Deputies assisted our officers with trying to get the suspect to stop. Officers pursued the suspect to MM 325 where the Greenwood County Sheriff Department spiked the car. The suspect then took his own life, ending the Chase. The Greenwood County Sheriff Dept. assisted A shift and Lt. Johnston with investigation of the incident.
- J. Officers responded to assist Butler County with a rollover accident on Dike Rd. During the investigation, it was learned that three juveniles had stolen a vehicle from a family member and went joyriding. The driver was driving too fast and lost control, flipping the car on its top. One passenger was badly injured and transported to the hospital. Officers assisted the Sheriff's Department in locating the juveniles' parents. The victim of the auto theft declined to pursue charges.

II. Problem Areas

- A. **None.**

III. Chief's Activities

- A. Weekly meetings via Zoom with the FBI National Academy training event committee. We are hosting the national conference in Kansas City next year.
- B. Monthly local IMT meeting with responders for disaster planning.
- C. Quarterly meeting via ZOOM for the Kansas Human Trafficking Law Enforcement committee.
- D. Finished receiving the vehicles from Enterprise Fleet Management. Vehicles will be set up and in service in September.
- E. Our department was provided training in house for the new Motorola body cam system.
- F. Assisted with a tabletop exercise for a chemical spill at Spirit Aerospace Systems.
- G. Movie in the Park was a huge success again this year.
- H. The new recruits are back and working hard. We are now fully staffed. They will be out of field training in October.
- I. The 1st annual banquet was a great success and well received. We will make this an annual event, but we are looking at moving it to October. Thank you all for attending.

Police Division 2023 Monthly Report																										
	Jan/23	Jan/22	Feb/23	Feb/22	Mar/23	Mar/22	Apr/23	Apr/22	May/23	May/22	June/23	June/22	July/23	July/22	Aug/23	Aug/22	Sept/23	Sept/22	Oct/23	Oct/22	Nov/23	Nov/22	Dec/23	Dec/22	2022 YTD	2023 YTD
TOTAL CALLS	939	1,130	810	960	949	1,124	859	1,574	802	1,587	840	1,159	942	1,058	1,149	1,079	0	1,126	0	1,185	0	1,032	935	13,949	7,290	
Dispatched	459	524	340	439	473	449	484	665	1,068	699	490	618	558	527	542	584	0	522	0	601	0	449	473	6,550	4,414	
Self Initiated	480	606	470	521	476	675	375	909	355	888	350	541	384	531	607	495	0	604	0	584	0	583	462	7,399	3,497	
TOTAL CASES	165	146	157	133	201	157	141	165	156	163	134	180	179	156	155	159	0	144	0	178	0	183	156	1,920	1,288	
Dispatched	139	119	121	111	159	135	114	138	120	141	115	156	155	127	125	125	0	108	0	145	0	150	135	1,590	1,048	
Self Initiated	26	27	36	22	42	22	27	27	36	22	22	24	24	29	30	34	0	36	0	33	0	33	21	330	243	
Cases Cleared	105	107	79	93	124	112	82	123	116	114	93	107	122	95	114	70	0	95	0	131	0	110	101	1,258	835	
TOTAL REPORTS	226	179	208	1,674	265	202	199	213	204	209	189	240	212	198	218	194	0	192	0	222	0	241	212	3,976	1,721	
Preliminary	165	138	157	131	200	156	140	162	155	163	136	180	158	156	155	160	0	124	0	173	0	182	157	1,882	1,266	
Supplemental	61	41	51	33	65	46	59	51	49	46	53	60	54	42	63	34	0	68	0	49	0	39	55	564	455	
TOTAL CITATIONS	117	108	96	75	115	100	88	88	64	114	51	103	51	201	123	131	0	201	0	162	0	172	117	1,572	705	
Moving	102	86	87	56	100	77	79	75	62	105	55	89	47	169	94	115	0	180	0	146	0	161	106	1,365	626	
Defect	15	22	9	19	15	23	9	13	5	9	5	14	13	32	33	16	0	21	0	16	0	11	11	207	104	
Parking	1	1	1	1	0	1	0	2	0	1	4	5	3	1	2	1	0	3	0	1	0	0	0	17	11	
Animal Control	0	0	1	0	0	0	0	2	0	4	0	2	0	0	2	0	0	0	0	0	0	0	0	8	3	
Tobacco Violation	1	0	6	2	3	0	2	5	6	1	1	0	0	1	1	0	0	2	0	4	0	2	1	18	20	
Traffic Warning								16			20		11		22											
ARRESTS (Persons)	37	35	40	19	57	42	46	27	44	34	37	32	40	33	28	35	0	28	0	33	0	95	28	441	329	
ARRESTS (Charges)	50	38	53	29	64	49	61	39	73	46	52	43	53	40	44	49	0	38	0	43	0	47	50	511	450	
Felony	5	1	4	4	6	7	5	0	3	2	2	5	4	4	6	6	0	5	0	6	0	5	5	50	35	
Misdemeanor	32	34	36	25	51	35	41	27	41	32	35	27	36	29	22	30	0	23	0	27	0	28	23	340	294	
Warrants	8	9	7	11	19	13	4	2	12	9	2	4	9	9	10	11	0	1	0	3	0	5	4	81	71	
DUI	0	2	1	0	2	1	1	2	0	1	1	3	1	0	1	1	0	0	0	2	0	2	0	14	7	
DOMESTIC VIOLENCE																										
Cases	1	3	2	3	8	1	5	3	1	7	3	1	2	3	3	3	0	1	0	0	0	2	3	30	25	
Male Arrests	1	1	1	2	5	1	4	1	0	4	1	0	2	3	2	1	0	0	0	0	0	2	2	17	16	
Female Arrests	0	2	1	0	1	0	1	0	1	2	2	1	1	0	0	0	0	1	0	0	0	0	1	7	7	
Dual Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Time Spent on DV Calls	60	0	250	433	705	250	683	375	120	560	455	51	290	253	210	262	0	120	0	0	0	220	213	2,737	2,773	
Dispatched Minutes	11,111	11,237	8,996	6,610	10,956	14,129	9,463	16,064	10,051	40,086	5,562	14,971	8,778	12,188	13,995	13,759	0	13,059	0	13,442	0	9,055	11,382	175,982	78,912	
Self-Initiated Minutes	12,588	26,700	13,436	19,005	12,952	29,868	7,646	43,413	8,211	35,389	6,788	24,034	7,455	15,698	10,629	15,474	0	17,251	0	13,717	0	13,968	14,790	269,307	79,705	
Back-up Minutes	1,867	1,157	1,169	1,029	992	759	1,649	1,045	1,390	1,289	717	899	2,171	1,169	1,276	1,423	0	1,498	0	1,364	0	1,490	1,517	14,639	11,231	
Mileage	6,818	30,969	5,192	8,195	4,960	7,565	6,199	6,406	6,015	7,140	4,575	6,535	5,322	9,201	7,412	6,873	0	7,155	0	6,034	0	6,999	7,432	110,504	46,493	
COMMUNITY RELATIONS																										
Police and Fire Programs Attendance	0	4	3	3	0	1	0	2	0	0	0	1	0	3	2	8	1	12	0	12	0	12	2	42		
	0	84	51	500	0	300	0	40	0	0	0	6	0	600	1,040	1,564	30	1,141	462	50	3,904					

MONTH: August, 2023

	NUMBER OF CASES	NUMBER OF CASES CLEARED	CASE CLEAR PCT	NUMBER OF ARRESTS	ADULT ARRESTS	JUVENILE ARRESTS	MALE ARRESTS	FEMALE ARRESTS	TOTAL DOLLAR LOSS	TOTAL DOLLAR RECOVERY
<i>Part I Offenses</i>										
Murder	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Rape	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Robbery	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Agg. Assault (fel.)										
Agg. Battery	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Agg. Assault	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Burglary										
Residence	1	0	0%	0	0	0	0	0	\$750.00	\$0.00
Non-Residence	1	0	0%	0	0	0	0	0	\$300.00	\$0.00
Other (ie. Auto)	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Larceny										
A (over \$1,500)	2	0	0%	0	0	0	0	0	\$17,505.00	\$15,000.00
B (under \$1,500)	14	5	36%	5	5	0	4	1	\$1,665.00	\$10.00
Auto Theft	1	0	0%	0	0	0	0	0	\$5,500.00	\$5,500.00
Arson	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
<i>Part II Offenses</i>										
Other Assaults (misd.)										
Battery	6	1	17%	1	1	0	1	0	\$0.00	\$0.00
Assault	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Forgery/Counterfeiting	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Fraud	1	0	0%	0	0	0	0	0	\$0.00	\$0.00
Embezzlement	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Stolen Property	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Vandalism	6	1	17%	1	1	0	1	0	\$665.00	\$0.00
Weapons Violations	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Sex Offenses	4	0	0%	0	0	0	0	0	\$0.00	\$0.00
Drug Law Violations	7	4	57%	6	5	1	4	2	\$0.00	\$0.00
Off. Against Fam/Child	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
DUI	1	1	100%	1	1	0	1	1	\$0.00	\$0.00
Liquor Law Violations	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Disorderly Conduct	4	3	75%	3	3	0	2	1	\$0.00	\$0.00
Misc. Offenses	14	15	107%	11	10	1	7	4	\$0.00	\$0.00
Curfew/Loitering	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Runaways	0	0	0%	n/a	0	0	0	0	\$0.00	\$0.00
All Other Misc.	65	65	100%	2	2	0	1	1	\$0.00	\$0.00
Traffic Offenses	13	3	23%	3	3	0	3	0	\$0.00	\$0.00
Traffic Acc. Reports	15	15	100%	n/a	0	0	0	0	\$84,425.00	\$0.00
Fire Reports	83	83	100%	n/a	0	0	0	0	\$190,000.00	\$0.00
TOTAL	241	199	83%	36	34	2	27	10	\$300,810.00	\$20,510.00

Year To Date Totals

as of: August 31, 2023

	<u>NUMBER</u> <u>OF</u> <u>CASES</u>	<u>NUMBER</u> <u>OF CASES</u> <u>CLEARED</u>	<u>CASE</u> <u>CLEAR</u> <u>PCT</u>	<u>NUMBER</u> <u>OF</u> <u>ARRESTS</u>	<u>ADULT</u> <u>ARRESTS</u>	<u>JUVENILE</u> <u>ARRESTS</u>	<u>MALE</u> <u>ARRESTS</u>	<u>FEMALE</u> <u>ARRESTS</u>	<u>TOTAL</u> <u>DOLLAR</u> <u>LOSS</u>	<u>TOTAL</u> <u>DOLLAR</u> <u>RECOVERY</u>
<u>Part I Offenses</u>										
Murder	1	0	0%	0	0	0	0	0	\$0.00	\$0.00
Rape	3	1	33%	0	0	0	0	0	\$0.00	\$0.00
Robbery	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Agg. Assault (fel.)										
Agg. Battery	6	5	83%	5	5	0	5	0	\$0.00	\$0.00
Agg. Assault	4	3	75%	5	4	1	5	0	\$0.00	\$0.00
Burglary										
Residence	15	1	7%	1	0	1	1	0	\$13,976.00	\$4,000.00
Non-Residence	19	1	5%	0	0	0	0	0	\$27,758.00	\$1,795.00
Other (ie. Auto)	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Larceny										
A (over \$1,500)	14	1	7%	0	0	0	0	0	\$225,658.00	\$34,000.00
B (under \$1,500)	162	19	12%	21	21	0	12	9	\$41,423.00	\$9,899.00
Auto Theft	12	2	17%	2	2	0	2	0	\$55,805.00	\$24,800.00
Arson	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
<u>Part II Offenses</u>										
Other Assaults (misd.)										
Battery	62	29	47%	27	26	1	14	12	\$0.00	\$0.00
Assault	1	0	0%	0	0	0	0	0	\$0.00	\$0.00
Forgery/Counterfeiting	11	2	18%	3	3	0	3	0	\$0.00	\$0.00
Fraud	10	0	0%	0	0	0	0	0	\$697.00	\$0.00
Embezzlement	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Stolen Property	2	1	50%	1	1	0	0	1	\$0.00	\$0.00
Vandalism	74	5	7%	4	4	0	4	0	\$25,440.00	\$0.00
Weapons Violations	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Sex Offenses	16	0	0%	0	0	0	0	0	\$0.00	\$0.00
Drug Law Violations	70	56	80%	71	58	13	44	23	\$0.00	\$0.00
Off. Against Fam/Child	4	3	75%	3	3	0	3	0	\$0.00	\$0.00
DUI	11	10	91%	10	10	0	8	3	\$0.00	\$0.00
Liquor Law Violations	2	2	100%	2	1	1	2	0	\$0.00	\$0.00
Disorderly Conduct	58	6	10%	6	6	0	4	2	\$0.00	\$0.00
Misc. Offenses	119	83	70%	98	84	14	56	32	\$0.00	\$0.00
Curfew/Loitering	4	4	100%	9	0	9	7	2	\$0.00	\$0.00
Runaways	4	2	50%	n/a	n/a	n/a	n/a	n/a	\$0.00	\$0.00
All Other Misc.	475	475	100%	20	20	0	16	5	\$0.00	\$0.00
Traffic Offenses	72	46	64%	38	36	2	32	14	\$0.00	\$0.00
Traffic Acc. Reports	91	91	100%	n/a	n/a	n/a	n/a	n/a	\$366,851.00	\$0.00
Fire Reports	458	458	100%	n/a	n/a	n/a	n/a	n/a	\$1,348,500.00	\$0.00
TOTAL	1781	1307	73%	327	285	42	219	103	\$2,106,108.00	\$74,494.00

2022 / 2023 COMPARISON

Month	CRIM.	TRAFF.	ALL	FIRE	TOTAL	CRIM.	CRIM.	TOTAL	TOTAL	ARRESTS	MOV.	DEF.	PARK	A.C.	TOB	WARN
	CASES	ACC.	OTHER			CASES	CASE	CASES	CASE							
	CASES	CASES	MISC.	CASES	CASES	CLEARED	PCT	CLEARED	PCT		NTAs	NTAs	NTAs	NTAs	NTAs	NTAs
January, 2022	72	13	63	36	184	40	56%	152	83%	43	81	24	2	0	5	0
February, 2022	69	12	55	24	160	26	38%	117	73%	29	56	19	1	5	2	0
March, 2022	88	8	64	45	205	40	45%	157	77%	37	81	23	1	0	0	0
April, 2022	88	16	64	74	242	37	42%	191	79%	41	69	12	2	1	5	0
May, 2022	85	19	67	21	192	31	36%	138	72%	33	138	11	0	0	0	0
June, 2022	106	7	77	31	221	31	29%	146	66%	34	89	14	5	0	0	0
July, 2022	104	12	46	32	194	39	38%	129	66%	42	172	33	1	0	0	0
August, 2022	83	10	70	34	197	22	27%	136	69%	27	115	16	1	0	0	0
September, 2022	73	17	62	38	190	23	32%	140	74%	30	198	25	7	0	0	0
October, 2022	105	9	71	40	225	37	35%	157	70%	7	148	25	3	0	4	0
November, 2022	111	14	68	26	219	42	38%	150	68%	36	108	5	0	0	2	0
December, 2022	74	14	71	32	191	28	38%	145	76%	28	106	11	0	0	1	0
2022 TOTALS	1058	151	778	433	2420	396	37%	1758	73%	387	1361	218	23	6	19	0
January, 2023	104	12	51	19	186	35	34%	117	63%	37	106	15	1	0	1	0
February, 2023	93	15	53	36	197	39	42%	143	73%	40	89	9	1	1	6	0
March, 2023	122	9	70	50	251	53	43%	182	73%	59	103	15	0	0	0	0
April, 2023	84	12	48	54	198	43	51%	157	79%	43	82	9	0	0	2	0
May, 2023	92	9	68	58	227	42	46%	177	78%	44	67	6	0	0	6	24
June, 2023	80	10	59	77	226	26	33%	172	76%	36	57	5	4	0	0	20
July, 2023	101	9	61	83	254	38	38%	191	75%	39	47	13	3	0	0	12
August, 2023	78	15	65	83	241	29	37%	192	80%	36	98	33	2	3	1	22
September, 2022					0		0%	0	0%							
October, 2023					0		0%	0	0%							
November, 2023					0		0%	0	0%							
December, 2023					0		0%	0	0%							
2023 TOTALS	754	91	475	460	1780	305	40%	1331	75%	334	649	105	11	4	16	78

RESERVE UNIT

YEARLY TOTALS

2023

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TOTAL CALLS	10	13	15	25	31	10	22	7					133
Dispatched	1	0	2	3	12	0	12	3					33
Self Initiated	9	13	13	22	19	10	10	4					100
TOTAL CASES	0	0	0	0	3	0	0	0					3
Dispatched	0	0	0	0	1	0	0	0					1
Self Initiated	0	0	0	0	2	0	0	0					2
Cleared	0	0	0	0	3	0	0	0					3
TOTAL REPORTS	0	0	0	0	3	0	0	0					3
Preliminary	0	0	0	0	3	0	0	0					3
Supplemental	0	2	0	0	0	0	0	0					2
TOTAL NTA'S	4	2	3	3	6	2	0	0					20
Moving	4	2	3	3	5	2	0	0					19
Defect	0	0	0	0	1	0	0	0					1
Parking	0	0	0	0	0	0	0	0					0
Animal	0	0	0	0	0	0	0	0					0
Tobacco	0	0	0	0	0	0	0	0					0
ARRESTS (Persons)	0	0	0	0	2	0	0	0					2
ARRESTS (Charges)	0	0	0	0	2	0	0	0					2
Felony	0	0	0	0	0	0	0	0					0
Misdemeanor	0	0	0	0	2	0	0	0					2
Warrant	0	0	0	0	0	0	0	0					0
DUI	0	0	0	0	1	0	0	0					1
DOMESTIC VIOLENCE													
Cases	0	0	0	0	0	0	0	0					0
Male Arrests	0	0	0	0	0	0	0	0					0
Female Arrests	0	0	0	0	0	0	0	0					0
(Dual Arrests)	0	0	0	0	0	0	0	0					0
Time Spent	0	0	0	0	0	0	0	0					0
Dispatched minutes	30	0	69	46	230	0	190	560					1125
Self-Initiated minutes	160	1126	1117	1909	1081	1044	280	305					7022
Back-up minutes	270	264	254	127	115	120	310	0					1460
Mileage	90	35	49	193	261	111	70	0					809
TOTAL VOLUNTEER HOURS	25.50	33.00	39.00	65.00	54.00	24.50	22.00	16.00					279

Fire Division 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
Fire Alarms	20	36	50	53	61	76	82	83					461
City	7	11	25	19	43	57	62	57					281
Dist #2	8	19	20	18	12	15	15	16					123
Mutual Aid From Us	3	5	3	7	2	3	2	3					28
Rescue Calls	2	1	2	9	4	1	3	7					29
Mutual Aid To Us	0	1	3	3	0	0	1	0					8
Fire Ignitions	9	14	20	18	5	5	10	7					88
City	2	2	8	9	1	2	5	2					31
Dist #2	4	9	10	11	2	1	5	4					46
Mutual Aid Fires	3	2	2	7	2	2	0	1					19
Property Involved City	0	0	221,000	121,500	0	150,000	60,000	50,000					\$602,500.00
Damage Amount	0	0	50,000	25,000	0	50,000	30,000	20,000					\$175,000.00
District #2	0	101,000	142,000	10,000	0	0	260,000	100,000					\$613,000.00
Damage Amount	0	101,000	87,000	10,000	0	0	110,000	20,000					\$328,000.00
Fire Investigations	20	36	50	53	61	76	82	83					461
Fire Case Cleared	20	33	50	53	61	75	82	83					457
Ruled Arson	0	0	0	0	0	1	0	0					1
Ruled Suspicious	0	0	0	0	0	0	0	0					0
Ruled Unknown	0	3	0	0	0	0	0	0					3
Ruled Accidental	20	33	50	53	0	5	82	83					326
Fire Injuries	0	0	1	0	1	0	0	0					2
Civilian	0	0	0	0	1	0	0	0					1
Fire Fighters	0	0	1	0	0	0	0	0					1
Inspection	2	1	0	0	0	6	1	2					12
Violation Found	0	0	0	0	0	4	0	3					7
Corrections	0	0	0	0	0	0	0	0					0
Hydrants Tested	3	0	0	0	0	0	0	0					3
Pre-Plans	0	0	0	0	0	0	0	0					0
Burn Permit City	0	0	0	0	1	0	0	0					1
Burn Permit Dist #2	25	35	51	12	95	45	29	20					312
Re-Inspections	0	0	0	0	0	0	0	0					0
OVERTIME COUNTY	\$2,813.68	\$3,105.06	\$2,961.81	\$4,846.44	\$2,753.34	\$1,111.40	\$1,558.23	\$1,656.50					\$20,806.46

Communication Stats

911

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
InBound	240	193	266	255	266	327	287	250					2084
Abandoned	35	27	28	41	42	44	38	29					284
911 Calls Total	275	220	294	296	308	371	325	279	0	0	0	0	2368
Daily Fishing	\$0.00	\$0.00	\$0.00	\$95.00	\$20.00	\$15.00	\$0.00	\$70.00					\$200.00
Annual Fishing	\$170.00	\$140.00	\$870.00	\$850.00	\$420.00	\$270.00	\$255.00	\$30.00					\$3,005.00
Accident Reports	\$67.50	\$180.00	\$220.00	\$60.00	\$60.00	\$60.00	\$40.00	\$140.00					\$827.50
FingerPrints	\$880.00	\$930.00	\$420.00	\$890.00	\$1,050.00	\$1,080.00	\$790.00	\$850.00					\$6,890.00
Boat Permits	\$130.00	\$100.00	\$100.00	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00					\$420.00
Bicycle Registration	\$0.00	\$0.00	\$0.00	\$3.00	\$1.00	\$5.00	\$0.00	\$4.00					\$13.00
Vehicle	\$950.00	\$1,150.00	\$600.00	\$700.00	\$1,200.00	\$700.00	\$300.00	\$300.00					\$5,900.00
Misc. Reports	\$91.75	\$134.75	\$132.25	\$52.50	\$156.50	\$420.25	\$426.00	\$295.75					\$1,709.75
Revenue Total	\$2,289.25	\$2,634.75	\$2,342.25	\$2,650.50	\$2,937.50	\$2,580.25	\$1,841.00	\$1,689.75	\$0.00	\$0.00	\$0.00	\$0.00	\$18,965.25
Daily Fishing	0	0	0	5	2	2		3					12
Annual Fishing	7	7	31	36	28	18	10	2					139
Accident Reports	4	9	11	3	3	3	1	7					41
FingerPrints	24	25	10	21	29	32	23	33					197
Boat Permits	2	1	1	0	1	1	1	0					7
Bicycle Registration	0	0	0	3	1	5	0	4					13
Vehicle	18	21	6	7	12	7	3	3					77
Misc. Reports	5	10	7	7	8	13	11	8					69
Total Issued	60	73	66	82	84	81	49	60	0	0	0	0	555

EOM STATS

MONTH: August

ACO

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
ANIMAL CALLS	3	2	5	4	0	0	7	1	4	1	4	0	0	4	6	3	1	4	0	0	2	3	5	2	3	0	0	2	3	2	4	75
Dispatched	3	2	4	2			7	0	3	1	4			4	3	3	1	4			1	3	4	2	2			1	3	1	3	61
Self Initiated	0	0	1	2			0	1	1		0			0	3	0	0	0			1	0	1	0	1			1	0	1	1	14
CASES									1																							
TOTAL CITATIONS														1																		
ANIMALS P/U			1	4			3		1		1			1	1	2	1								1			1	2	1	2	23
ANIMALS RETURNED				2			2				1			1																		6
IMPOUNDED			1											1	1										1			1	2		1	8
DEAD ANIMALS P/U				2			1		1							1	1													1	1	9
WILD ANIMALS																																0
ANIMAL CLINIC																																
Total Bill	\$2,694.00																															
Animals Redeemed	5																															
Animals Adopted	2																															
Animals Euthanized	0																															
Misc. Animals	5																															

**Augusta Department of Public Safety
Fuel Account Summary Report**

2023 Month	Gallons						Invoice						Average					
	Purchased						Amount						Cost					
	2023	2022	2021	2020	2019	2018	2023	2022	2021	2020	2019	2018	2023	2022	2021	2020	2019	2018
January	878.43	935.58	935.56	918.50	1009.41	1297.70	2448.15	2508.58	1683.73	2060.98	1962.21	2975.42	2.98	2.79	1.80	2.24	1.94	2.29
February	758.52	770.53	695.23	867.65	809.57	944.42	2193.26	2502.68	1438.61	1863.15	1666.44	2298.07	3.08	3.25	2.07	2.15	2.06	2.43
March	990.14	952.29	770.67	758.96	880.21	1143.12	2858.68	3376.94	2011.21	1530.11	2061.38	2669.31	3.07	3.55	2.61	2.02	2.34	2.34
April	872.05	866.19	766.59	980.56	861.96	1061.90	2735.01	3252.55	1925.79	1611.32	2246.33	2603.35	3.32	3.76	2.51	1.64	2.61	2.45
May	843.14	811.34	858.92	942.09	1079.37	1120.04	2541.23	3116.91	2455.56	1450.32	2796.89	2931.92	3.17	4.03	2.86	1.54	2.59	2.62
June	857.66	923.35	879.43	867.22	963.39	1085.02	2543.66	4156.48	2539.43	1580.69	2316.36	2919.38	3.15	4.50	2.89	1.82	2.40	2.69
July	873.57	960.98	920.40	733.09	1039.94	1012.91	2726.54	4058.59	2694.79	1444.91	2556.22	2577.24	3.31	4.22	2.93	1.97	2.46	2.54
August	962.33	989.44	820.00	827.80	1034.94	1051.18	3384.05	3501.49	2213.88	1657.64	2353.92	2737.06	3.70	3.54	2.70	2.00	2.27	2.60
September		848.51	867.62	804.52	958.30	1032.45		2799.28	2717.09	1605.62	2178.50	2610.34		3.49	3.13	2.00	2.27	2.53
October		866.47	859.10	792.18	1032.84	1047.93		2866.77	2598.79	1577.23	2414.62	2776.92		3.50	3.03	1.99	2.34	2.65
November		784.96	723.48	760.48	927.24	895.92		2418.17	2231.19	1541.91	2108.04	2145.03		3.27	3.08	2.03	2.27	2.39
December		866.02	831.77	747.36	832.24	779.08		2318.64	2493.47	1548.12	1884.53	1546.21		2.87	3.00	2.07	2.26	1.98

MILEAGE

Unit #	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
40 Trip	109270	110488	110984		112626			116061	116116				
07-15 Lt. Fire	128536	129082	129287	129963	130234	130576	131278	131595	131928				
41 Sgt. CID	36107	36785	36969	37741	38107	38615	39116		39862				
35 Trip	63846	64601	64603	64750	64756	64773	64773	64785	64784				
12-15- ACO	36268	37400	37690	38386	38903	39717	40212	40832	41417				
44 Patrol	63924		65683		66753	67214	64980	68300	68557				
45 Patrol	76266	79335	80402	83290	84249	85702	87198		87973				
46 Patrol	86485	86485	86485	87854	89054	91170	93837	95368	95731				
47 Patrol	64586	71484	72196	73770	75356	78153	81302	83244	84984				
48 Patrtol	72216	75663	76966	80178	80958	80958	82727	84092	86087				
49 Lt. CID	6761		7393	7842	8358	8647		9417					
50 Chief	10769	12005	12431		14477	15392	16077		16687				
51 Major	379	3142	3858	6007	8400	8544	10723		13279				
52 Patrol									1908				
53 Patrol									209				
54 Chief									1782				
Fire E-1	19564	19580	19598	19729	19756	19809	19900	19970	20007				
Fire AP-1	9156	9162	9173	9198	9200	9205	9216	9249	9329				
Fire E-4	14948	14953	14959	14982	14985	14990	15011	15056	15058				

Unit #	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
40 Trip		1218	496		112626			116061	55				
07-15 Major		546	205	676	271	342	702	317	333				
41 Sgt. CID		678	184	772	366	508	501		39862				
35 Trip		755	2	147	6	17	0	12					
12-15 ACO		1132	290	696	517	814	495	620	585				
44 Patrol			65683		66753	461		3320	257				
45 Patrol		3069	1067	2888	959	1453	1496		87973				
46 Patrol		0	0	1369	1200	2116	2667	1531	363				
47 Patrol		6898	712	1574	1586	2797	3149	1942	1740				
48 Patrol		3447	1303	3212	780	0	1769	1365	1995				
49 Lt. CID			7393	449	516	289		9417					

Vehicle/Equipment Asset Inventory Listing

Augusta Department of Public Safety

<i>Unit</i>	<i>Make</i>	<i>Model</i>	<i>Year</i>	<i>VIN</i>	<i>In Service</i>	<i>Assigned</i>
40-17	Ford	Escape	2017	1FMCU9G90HUD44261	May-21	Trip Car
7-15	Ford	F-150	2015	1FTFX1EF8FKD84289	Jul-15	Highbarger
41-14	Ford	Interceptor	2016	1FM5K8AR7GGC73137	Apr-16	Scheuber
35-11	Ford	Crown Victoria	2011	2FABP7BVXBX155624	May-11	Trip Car
44-18	Ford	Interceptor	2018	1FM5K8AR0JGC74721	Oct-18	Patrol
45-18	Ford	Interceptor	2018	1FM5K8AR2JGC74722	Oct-18	Patrol
46-20	Ford	Interceptor	2020	1FM5K8AC8LGA18732	Dec-20	Patrol
47-20	Ford	Interceptor	2020	1FM5K8AC8LGA18731	Jan-20	Patrol
48-20	Ford	Interceptor	2020	1FM5K8AC5LGC94848	Oct-20	Patrol
49-21	Ford	Interceptor	2021	1FM5K8ABXMGB64606	Aug-21	Johnston
50-21	Ford	Interceptor	2021	1FM5K8AB1MGB64607	Sep-21	Chief
51-22	Ford	F-150	2022	1FTFW1P84NKE90030	Dec-23	Marbut
52-23	Dodge	Durango	2023	1C4SDJFT9PC626711	Aug-23	Patrol
53-23	Dodge	Durango	2023	1C4SDJFT0PC626712	Sep-23	Patrol
54-23	Ford	Expedition	2023	1FMJU1J80PEA18798	Aug-23	Chief
ENGINE 1	FREIGHTLINER	F80	2000	1FV6JLCB7YHB53517	May-00	Fire
AP#1	Sutphen	SP70	2010	1S9A3LLE692003191	May-10	Fire
ENGINE 4	Ford	C8000	1980	1FDYD80U4BVJ12274	80	Fire
Revised 09-2023						